

San Diego County Mental Health Services  
Fiscal Year 2004-2005

**Telecare Transition Team (part of Managed Care)**  
**Reporting Unit: 34530**

**FY 04-05 Summary Data**

	<b>FY 04-05</b>
<b>Average Monthly Caseload</b>	42
<b>Unique Clients Served</b>	419
Permanent Conservatorship caseload on 6/30/2005	20

**Units of Service**

Case Management/Brokerage	164,715
Mental Health Services	5,175
Medication Support	54,959
Crisis Intervention	640
*Total Outpatient Services (Minutes)	225,489
Total MAA Minutes	0

**Service Payor Mix (%)**

Medi-Cal	96%
No Coverage	4%

**List of Attachments**

Definition of Terms

Demographic Tables

Unique Clients Served, Gender By Age

Unique Clients Served, Ethnicity By Age

Unique Clients Served, Preferred Language By Age

Unique Clients Served, Education By Age

Unique Clients Served, Living Situation By Age

Unique Clients Served, Employment Status By Age

Unique Clients Served, Primary Diagnostic Category By Age

Unique Clients Served With A Primary Mental Health Diagnosis and A Secondary Substance Use Disorder

Unique Clients Served, Admissions To Hospitals and Crisis Residential By Number Of Admissions

Unique Clients Served By Region Of Residence

\*Figures obtained from the PSP354 report, run date 7/18/2005

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**Unique Clients Served, Preferred Language By Age**

	18-22	23-59	60+	Total
Arabic		1		1
English	39	342	11	392
Farsi		1		1
Filipino Dialect		1		1
Laotian		1		1
Other		1		1
Russian		1		1
Spanish	1	4	4	9
Unknown/Not Reported		7	4	11
Vietnamese		1		1
Total	40	360	19	419

**Unique Clients Served, Education By Age**

	18-22	23-59	60+	Total
None, Kindergarten	7	37	2	46
Elementary		8		8
Junior High	5	28		33
High School	20	158	10	188
College	1	66	2	69
Graduate School		5		5
Unknown	7	58	5	70
Total	40	360	19	419

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**Unique Clients Served, Gender By Age**

	18-22	23-59	60+	Total
Female	22	184	12	218
Male	18	173	7	198
Unknown		3		3
Total	40	360	19	419

**Unique Clients Served, Ethnicity By Age**

	18-22	23-59	60+	Total
African American	6	66	1	73
Chinese		1		1
Filipino	1	8		9
Iranian		1		1
Iraqi	1	2		3
Mexican Amer/Chicano	18	48		66
Multiple	1			1
Native American		3		3
Other		1		1
Other Asian		1		1
Other Hispanic		2		2
Other Latin American		2	2	4
Puerto Rican		1	1	2
Unknown		2		2
Vietnamese		1		1
White	13	221	15	249
Total	40	360	19	419

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**Unique Clients Served, Living Situation By Age**

	18-22	23-59	60+	Total
Adult Residential Facility		2		2
Alcohol Abuse Facility		1		1
Community Treatment Facility		1		1
General Hospital		3		3
Group Home		1		1
Group Quarters		3		3
Homeless, In Transit	2	30	2	34
Homeless, No Residence	4	64	3	71
Hosp Alt <=6 Beds		3		3
House or Apartment	18	102	8	128
House with required support	1			1
House with some support	2	20	1	23
JPS Alt >=7 Beds	1	4		5
Justice Related	2	8		10
Large Board & Care		2		2
Lives Alone		12	2	14
Lives with Family	1	5		6
Lives with Others		2		2
Lives with Relatives		1		1
Mental Health Rehab. Center	5	10		15
Other	2	13		15
Psychiatric Hospital		3		3
Residential Treatment Center		2		2
Single Room		6	1	7
Small Board & Care	1	11		12
SNF/ICF/ Psychological Reason		3		3
State Hospital		1		1
Supported Housing		4		4
Temporary Arrangement		6		6
Unknown	1	37	2	40
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**Unique Clients Served, Employment Status By Age**

	18-22	23-59	60+	Total
Competitive Job Market, 35 hours/more per week	1	4		5
Not in labor force	12	95	9	116
Not seeking work		4		4
Other		2		2
Rehabilitative work, 20 hours/less per week		1		1
Resident/inmate of institution		1		1
Retired	1			1
School, full-time	2	1		3
Seeking work	1	2		3
Training, full-time	3			3
Unknown	20	250	10	280
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**Unique Clients Served, Primary Diagnostic Category By Age**

	18-22	23-59	60+	Total
Adjustment Disorders	1	1		2
Anxiety Disorders		3		3
Bipolar Disorders	6	74	2	82
Depressive Disorders	10	86	5	101
Other Psychotic Disorders	3	49	3	55
Schizophrenic Disorders	20	146	8	174
Substance Use Disorders, Alcohol			1	1
Substance Use Disorders, Other		1		1
Total	40	360	19	419

**Unique Clients Served With A Primary Mental Health Diagnosis and A Secondary Substance Use Disorder**

	Substance Use Disorders, Alcohol	Substance Use Disorders, Other	Total
Depressive Disorders		1	1
Schizophrenic Disorders	1	3	4
Total	1	4	5

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**Unique Clients Served, Admissions To Hospitals and Crisis Residential By Number Of Admissions**

	*Hospital	Crisis Residential
1 Admission	42	76
2 Admissions	21	41
3 Admissions	15	18
4 Admissions	9	10
5 Admissions	8	6
6 Admissions	4	5
7 Admissions	1	2
8 Admissions	1	3
9 Admissions	2	1
12 Admissions		1
24 Admissions	1	

\*Medi-Cal and SDCPH hospitalizations during case management episode

**Unique Clients Served By Region Of Residence**

	Unique Clients
Central	131
East	81
North Central	43
North Coastal	20
North Inland	17
Other	48
South	43
Unknown	36
Total	419

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**05-06 Budget for Telecare Transition Team Program**

**Reporting Unit 34530**

**\$518,182**